



**Advance
Central PA**
Linking People & Business

Fiscal Year 2026 (FY26) Budget Presentation

June 18, 2025



Advance Central PA Budgets

- Advance Central PA Operating Budget
 - Operating budget for Advance Central PA Workforce Development Board Operations
- Advance Central PA Central Region Budget
 - Budget of revenues and expenses managed by Advance Central PA for the Central Workforce Development Area which includes:
 - Advance Central PA Operations
 - PA CareerLink® Operations
 - Training
 - Service Delivery via subcontractors

Budget Preparation Philosophy

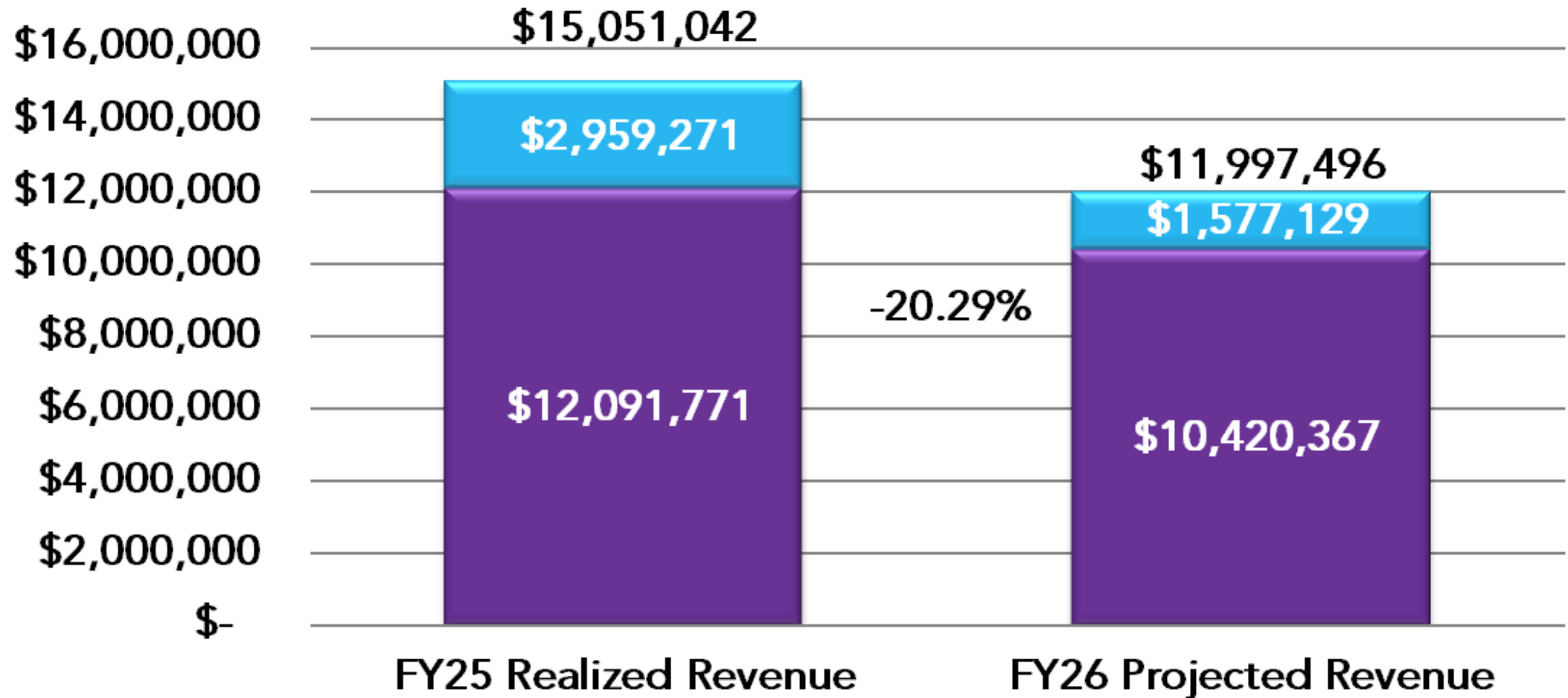
- Budget based on what is known
- Plan for the future while maximizing resources for direct service delivery
- Maintain current operations but allow for flexibility to consider shifting service delivery needs

Changes in Title I WIOA Allocations From FY25 to FY26

	Federal	Pennsylvania	Central PA
Adult	0.01%	-9.99%	-13.79%
Dislocated Worker	-0.01%	-10.02%	-28.56%
Youth	-0.75%	-10.68	-13.48%

Central Region Revenue Comparison

■ WIOA Title I / EARN ■ Special Initiatives / Competitive Grants

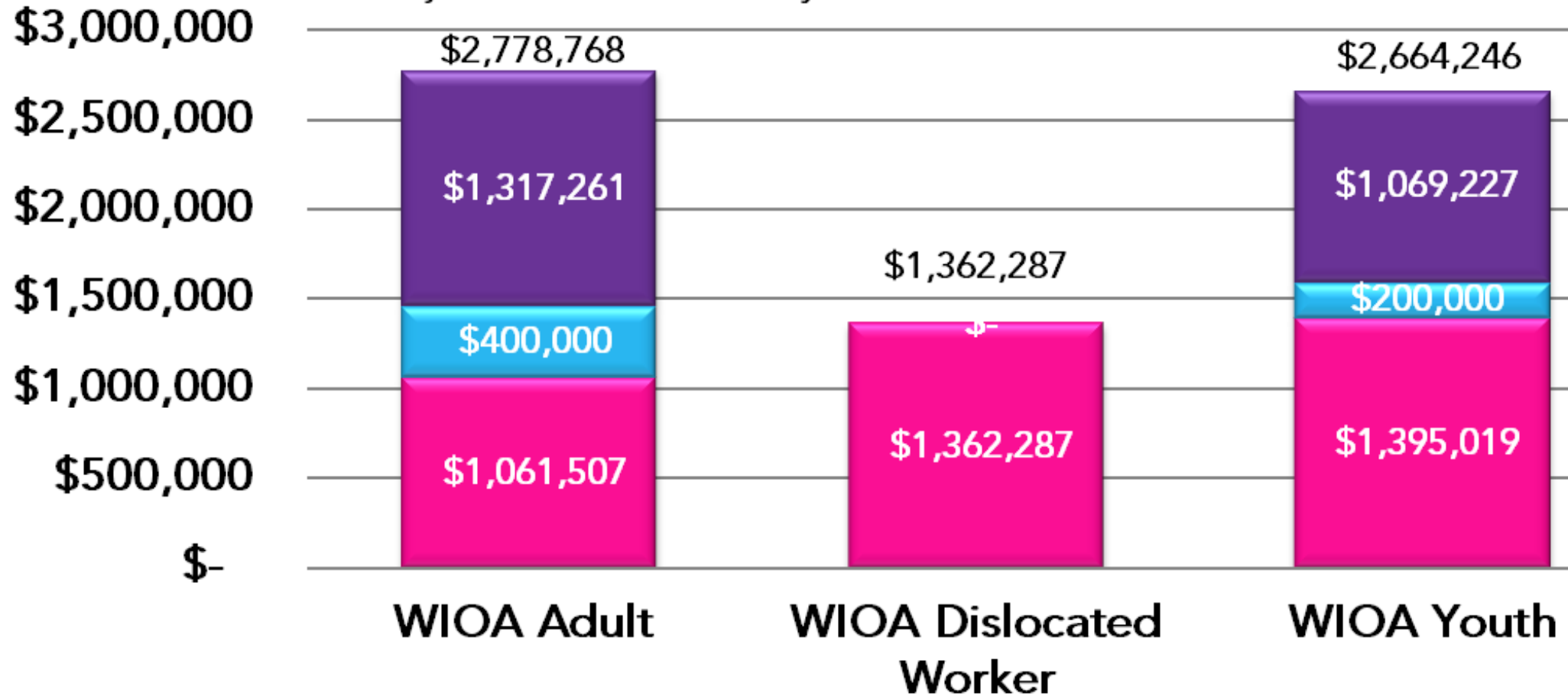


Composition of FY 26 WIOA Title I Revenues

■ FY 26 Allocation

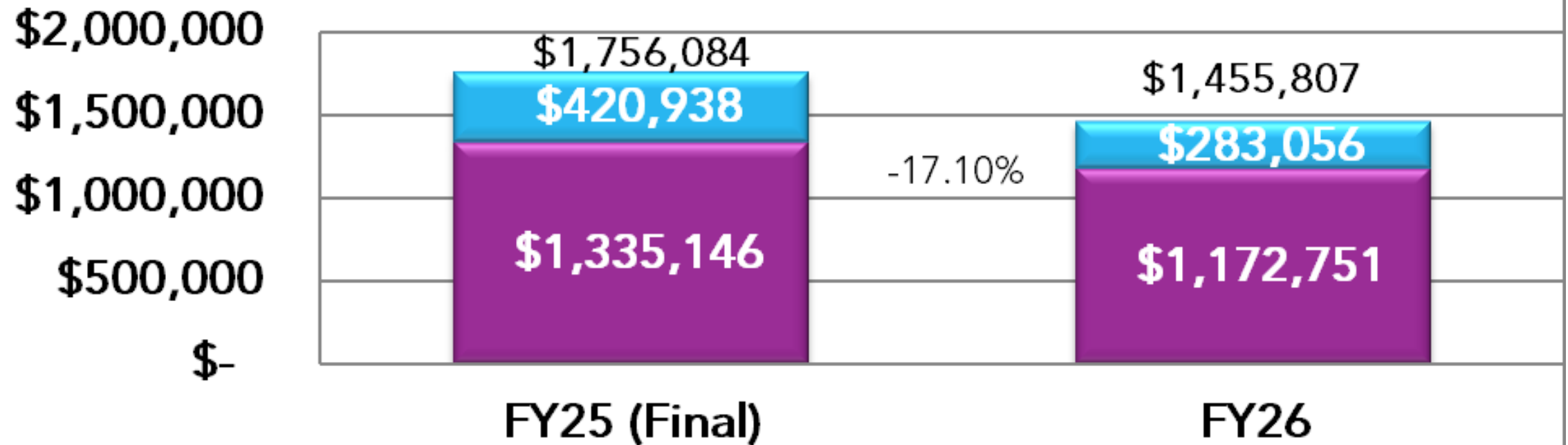
■ FY 25 Planned Carryover

■ FY 25 Projected Additional Carryover

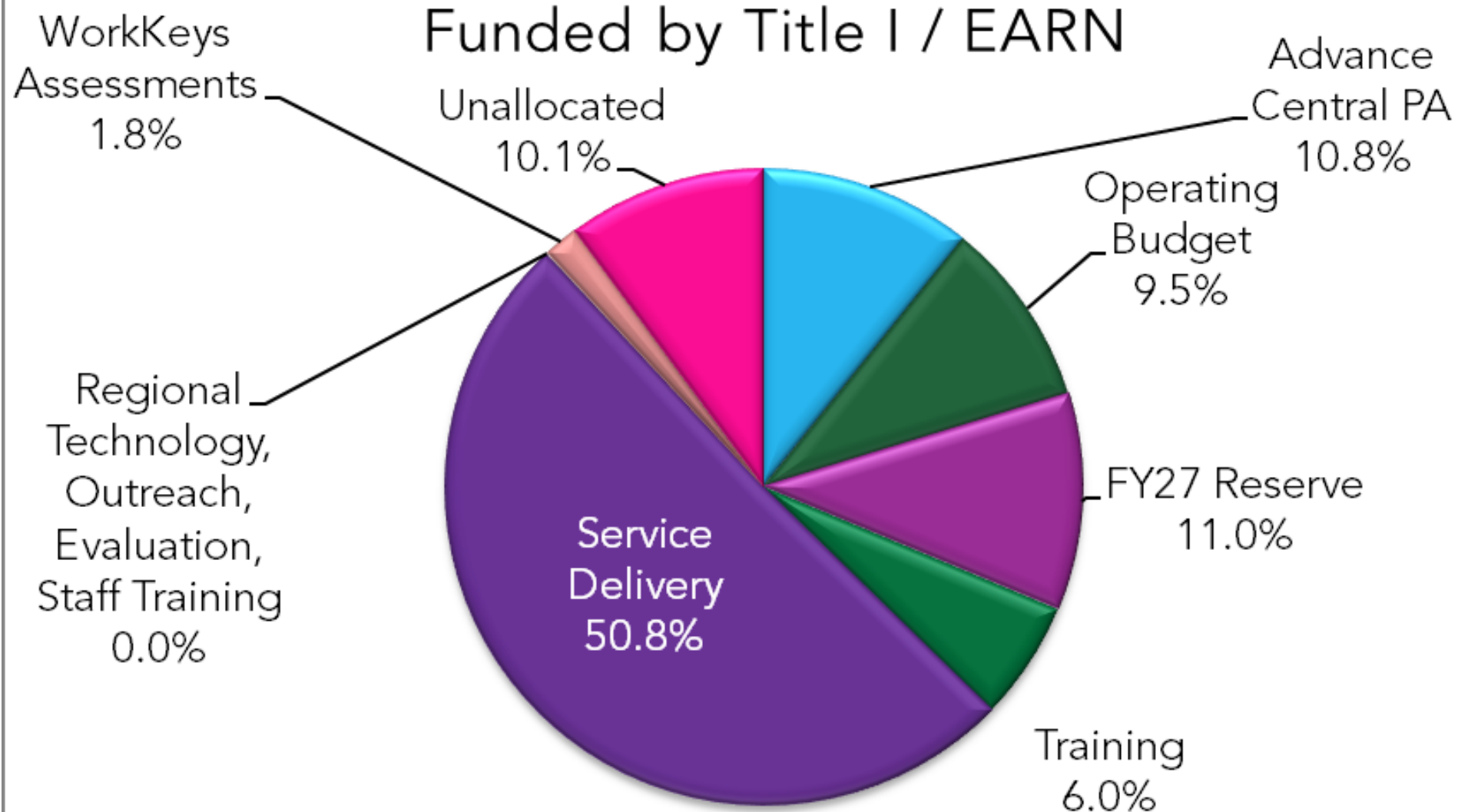


Advance Central PA Operating Revenues Comparison (FY25 - FY26)

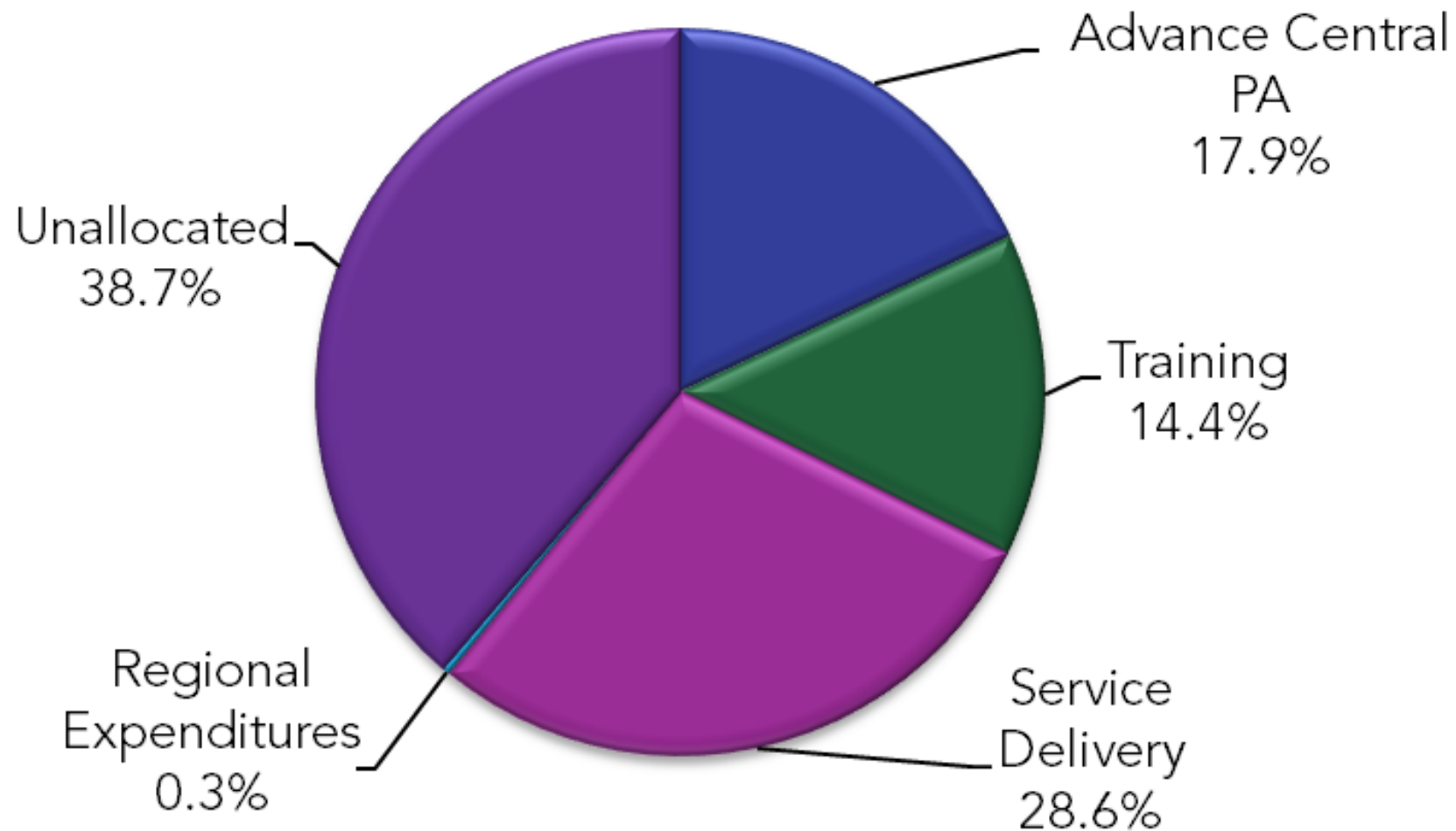
■ WIOA Title I / EARN ■ Special Initiatives / Competitive Grants



Distribution of FY26 Expenses Funded by Title I / EARN

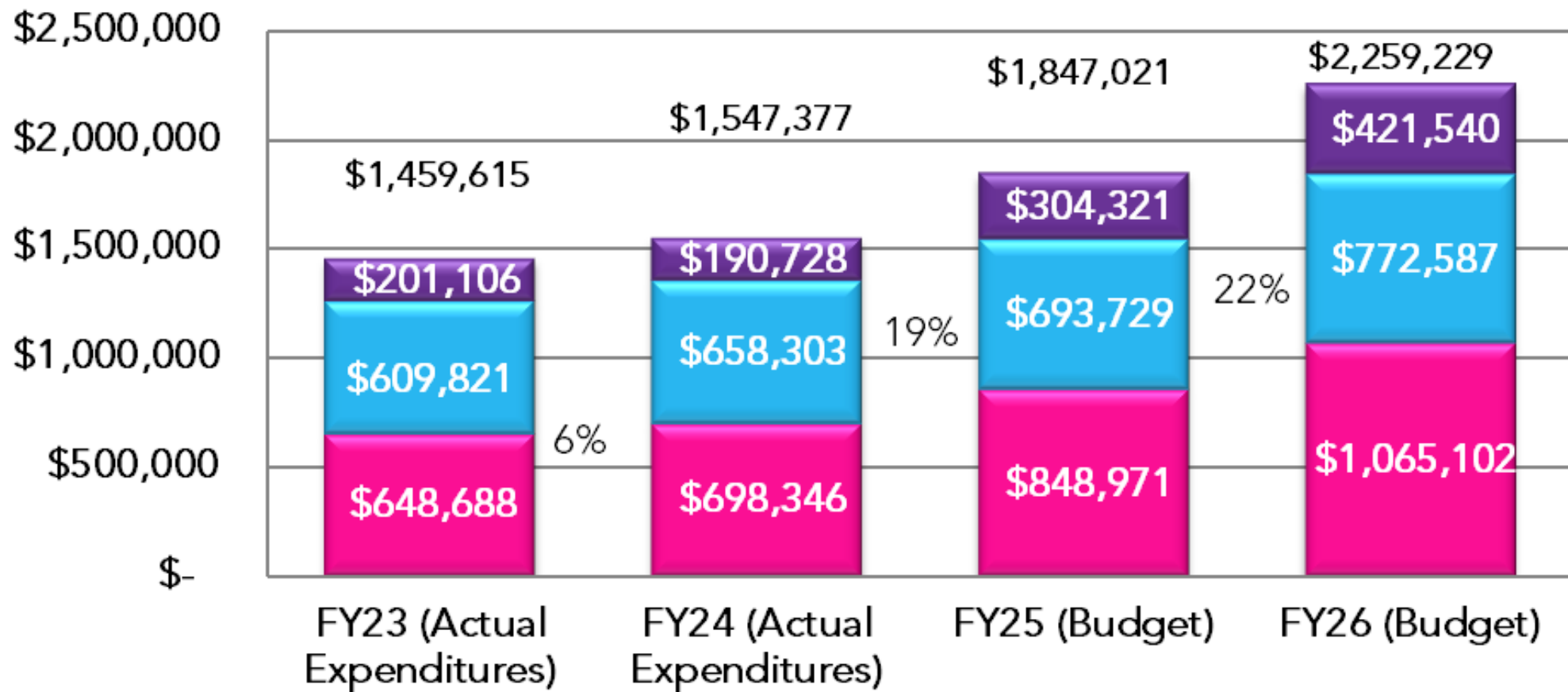


Distribution of FY26 Expenses Funded by Special Initiatives / Competitive Grants



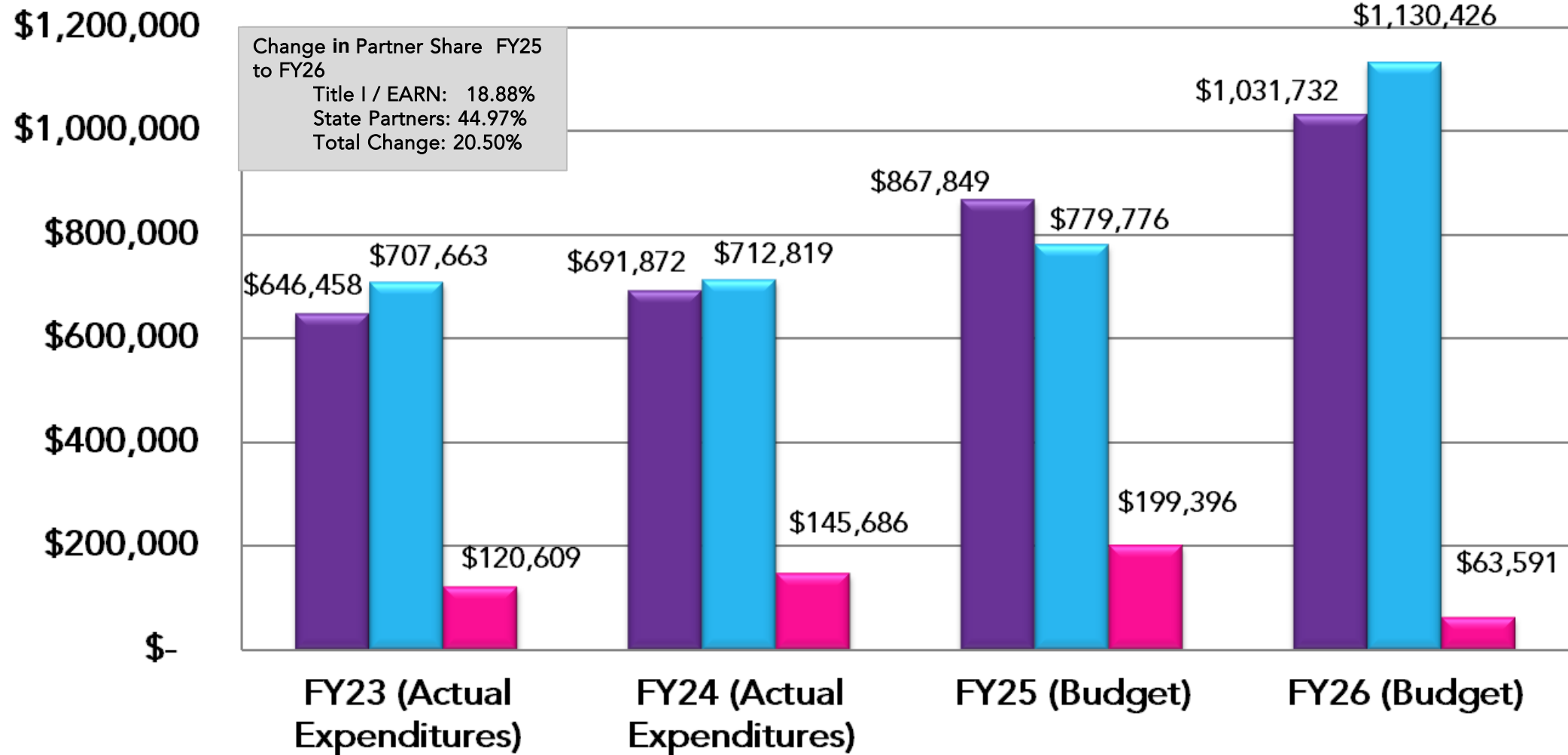
PA CareerLink® Resource Sharing Agreement Budget Comparison (FY23 to FY26)

■ Personnel ■ Facility / Building ■ Operations



PA CareerLink® Resource Sharing Agreement Costs

■ Title I / EARN Share ■ State Partner Share ■ Other Renters



Training Philosophy

- Dedicate at least 8% of annual WIOA Adult and Dislocated Worker allocation to training
 - Individual Training Accounts (ITAs) for classroom training
 - On the Job Training (OJTs) for employer reimbursement
 - TOTAL Adult/ DW Training Allocation: ~21%
- Dedicate at least 20% of annual WIOA Youth allocation to training
 - OJTs for employer reimbursement and paid work experience
- Initiate opportunities for skill improvement training

FY25 Subcontractor Funding

- Adult & Dislocated Worker Jobseeker Services
 - CSO \$1,233,039 (Regional)
- Business Services
 - TIU \$759,098 (Regional)
- In-School Youth (10th – 12th grades)
 - CSO \$876,278 (Regional)
- Out-of-School Youth Services (Ages 16-24; not in school)
 - CSIU \$1,272,168 (Regional)
- EARN
 - CSO \$1,498,333 (Regional)
- The Link Mobile Workforce Unit
 - CSO \$153,692 (Regional)

The image features a white background with decorative geometric shapes in the corners. The top-right corner contains a cluster of triangles in shades of blue, purple, and green. The bottom-left corner also features a cluster of triangles in similar colors, including blue, purple, and green.

Any questions?