



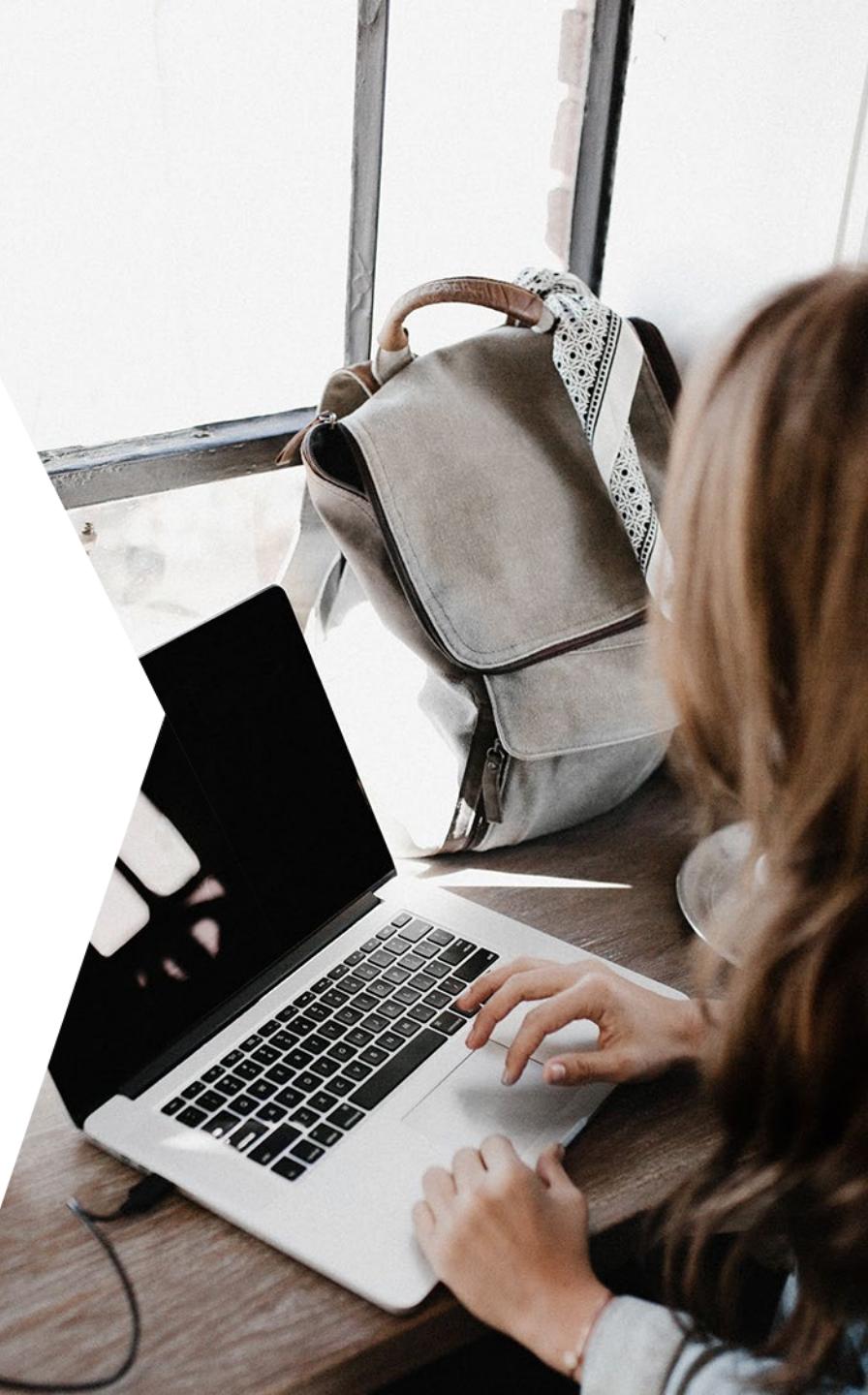
**Advance
Central PA**

Linking People & Business

Fiscal Year 2026 (FY26)

Budget Presentation

June 18, 2025



Advance Central PA Budgets

- Advance Central PA Operating Budget
 - Operating budget for Advance Central PA Workforce Development Board Operations
- Advance Central PA Central Region Budget
 - Budget of revenues and expenses managed by Advance Central PA for the Central Workforce Development Area which includes:
 - Advance Central PA Operations
 - PA CareerLink® Operations
 - Training
 - Service Delivery via subcontractors

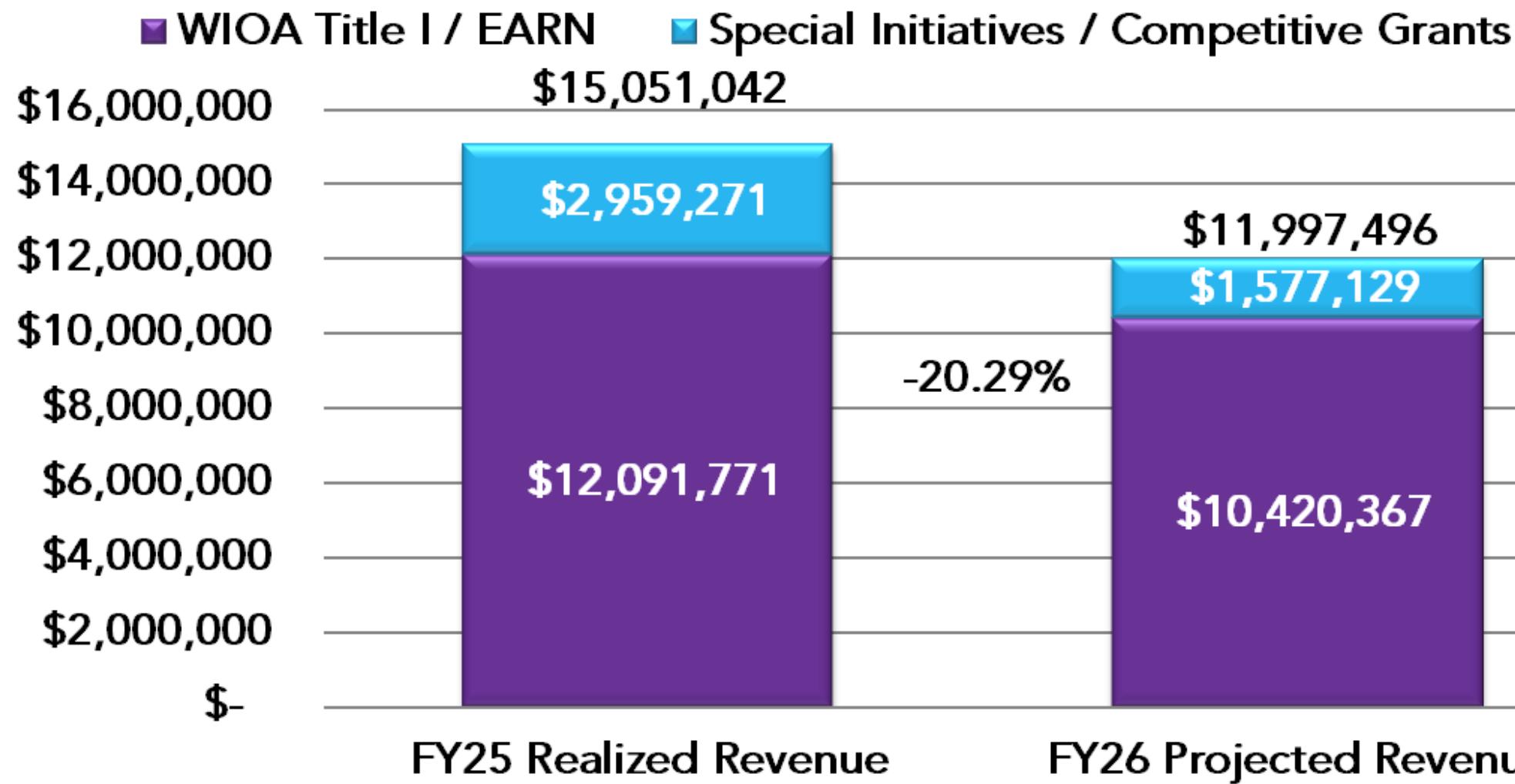
Budget Preparation Philosophy

- Budget based on what is known
- Plan for the future while maximizing resources for direct service delivery
- Maintain current operations but allow for flexibility to consider shifting service delivery needs

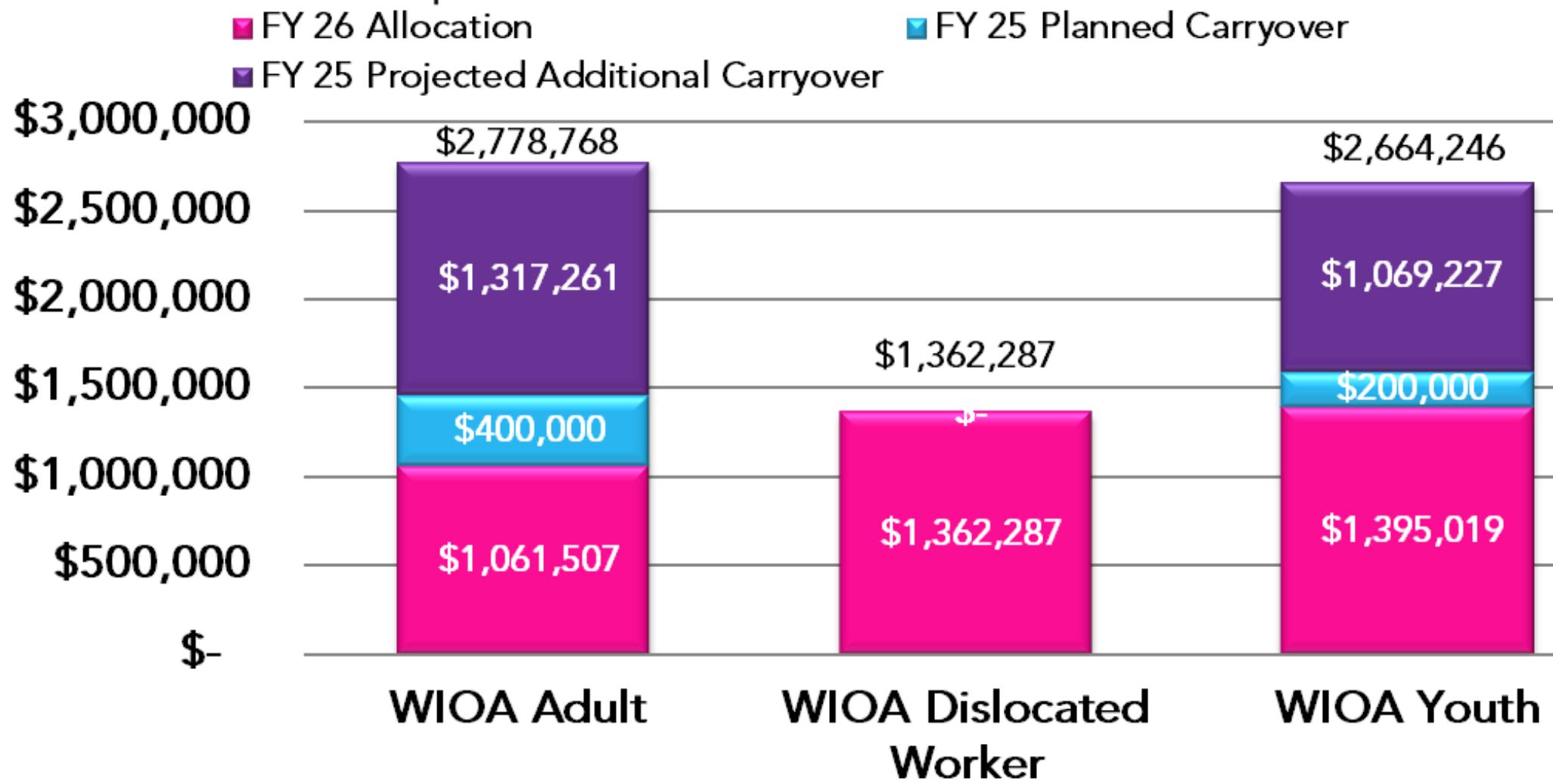
Changes in Title I WIOA Allocations From FY25 to FY26

	Federal	Pennsylvania	Central PA
Adult	0.01%	-9.99%	-13.79%
Dislocated Worker	-0.01%	-10.02%	-28.56%
Youth	-0.75%	-10.68	-13.48%

Central Region Revenue Comparision

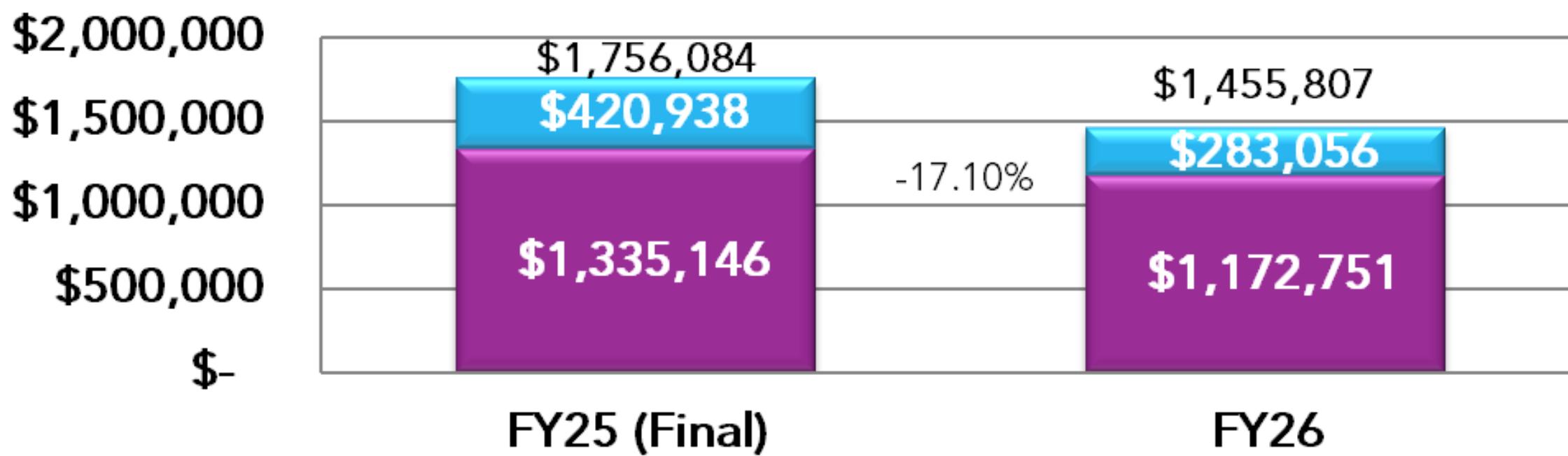


Composition of FY 26 WIOA Title I Revenues

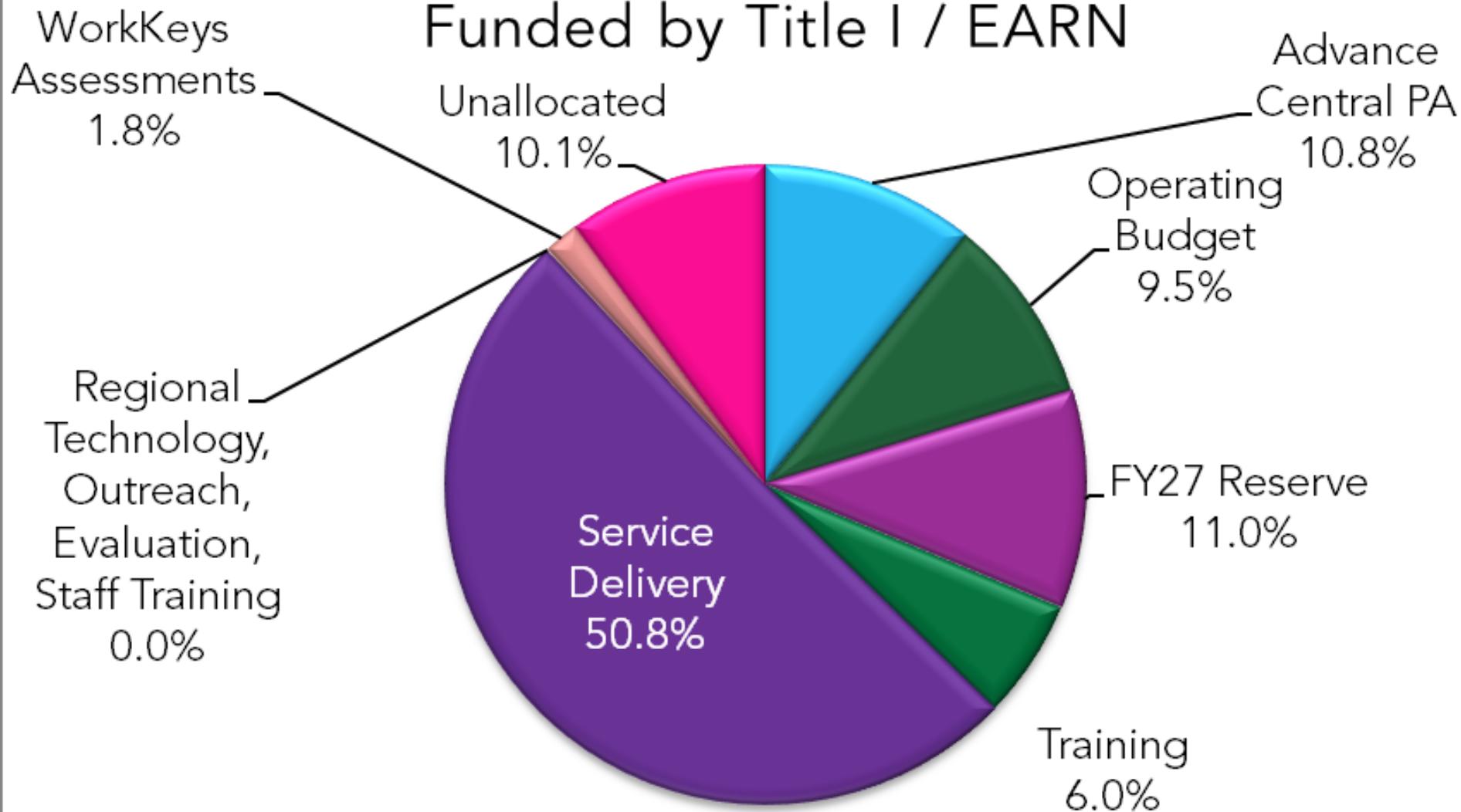


Advance Central PA Operating Revenues Comparison (FY25 - FY26)

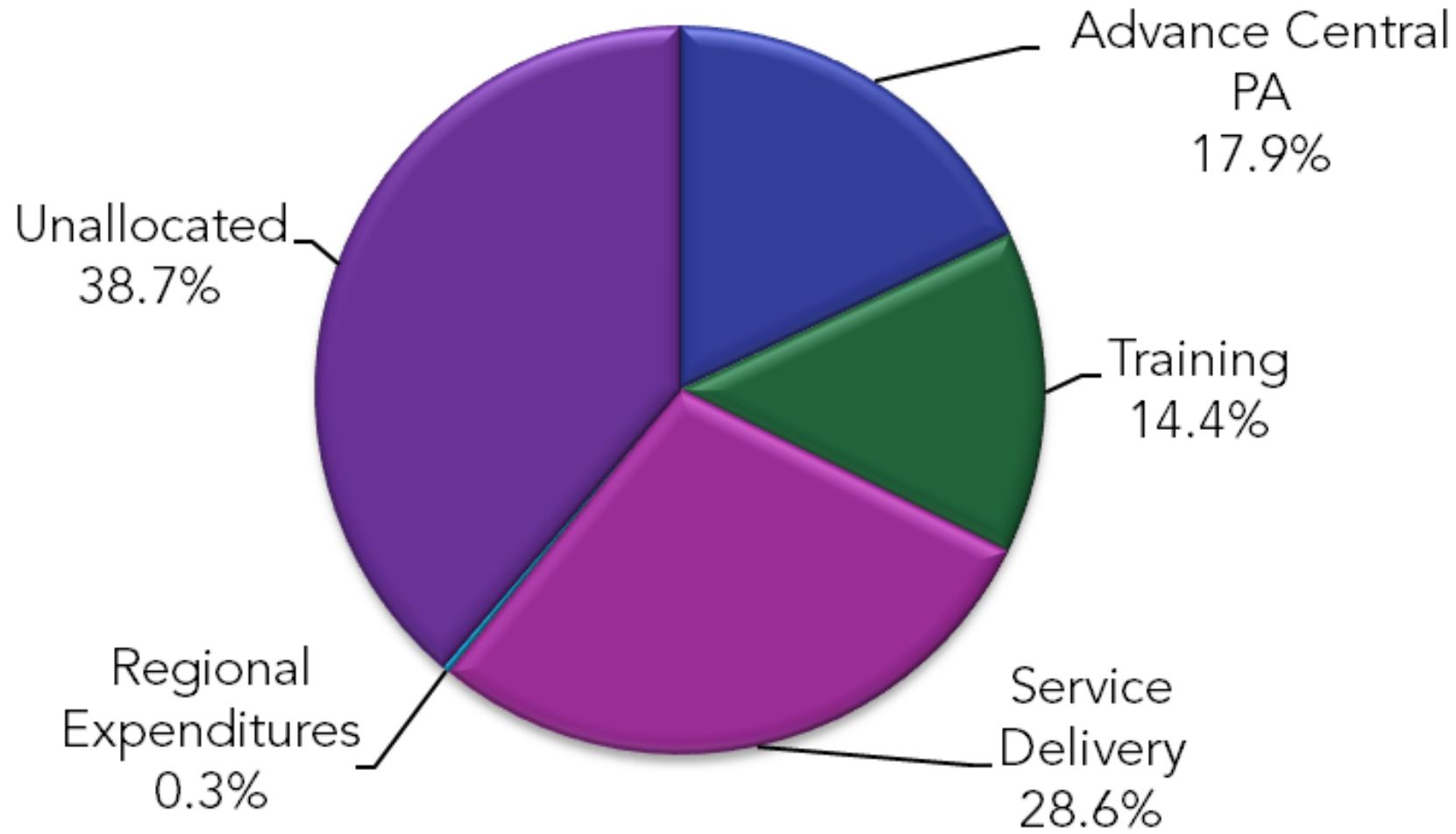
■ WIOA Title I / EARN □ Special Initiatives / Competitive Grants



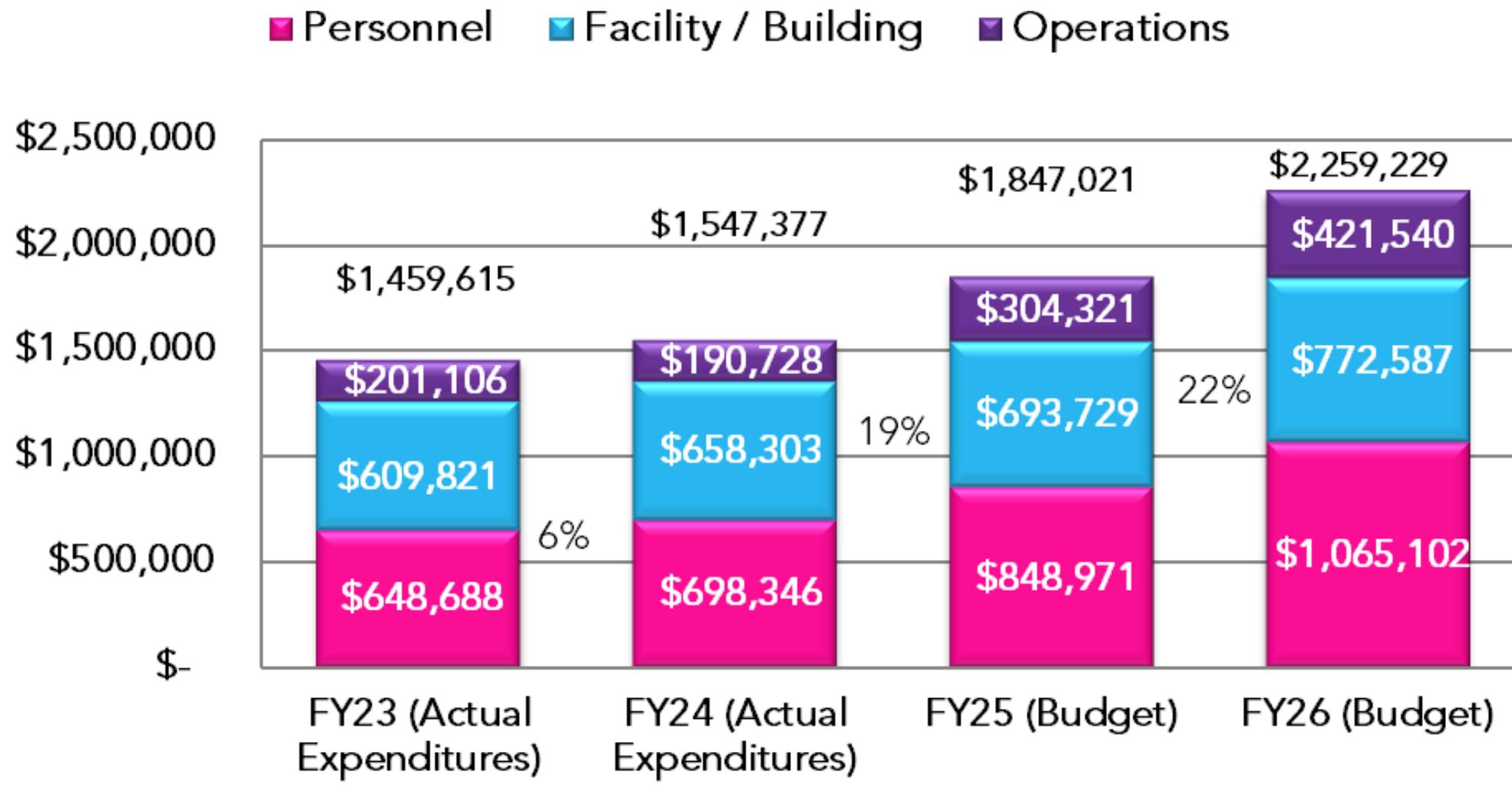
Distribution of FY26 Expenses Funded by Title I / EARN



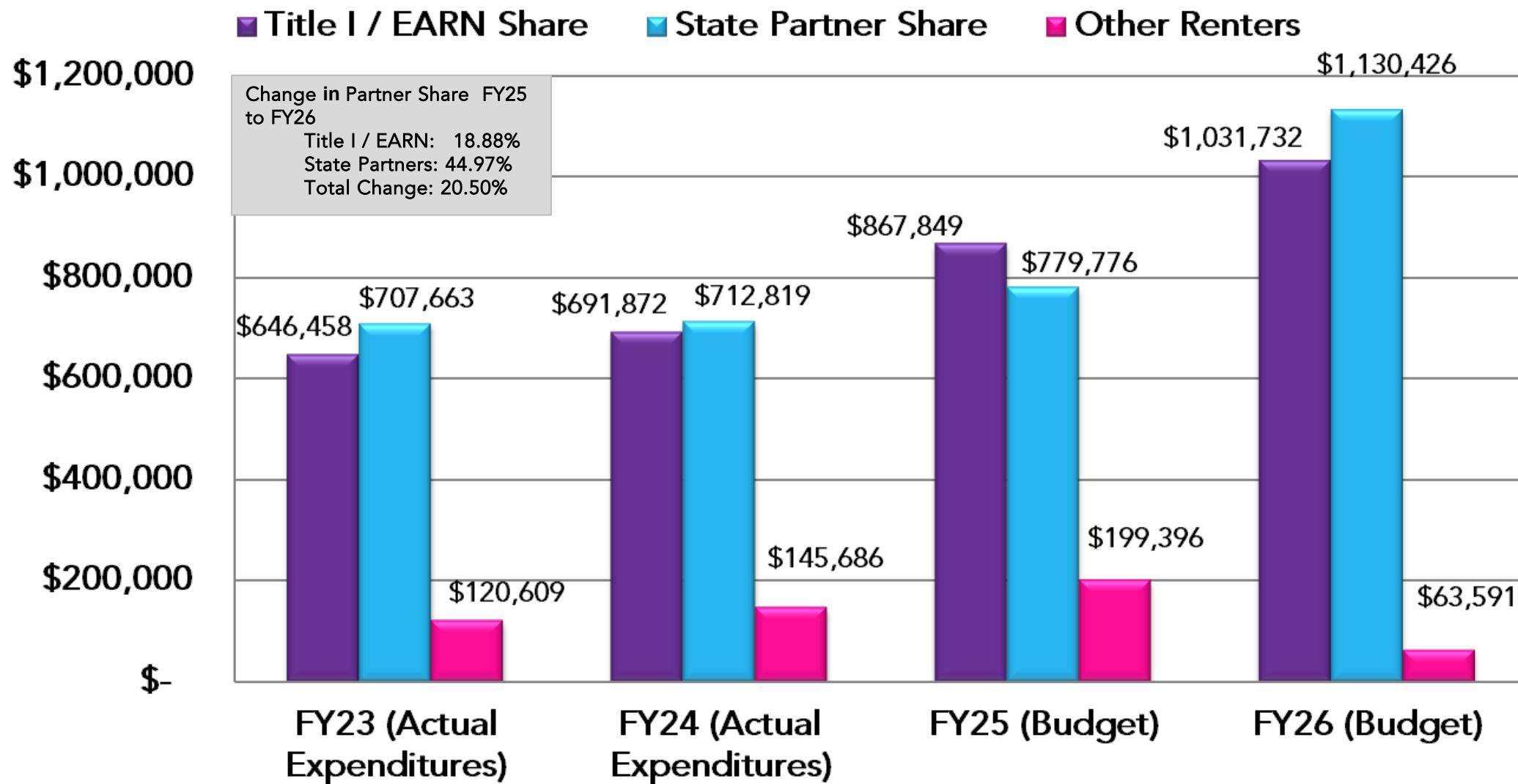
Distribution of FY26 Expenses Funded by Special Initiatives / Competitive Grants



PA CareerLink® Resource Sharing Agreement Budget Comparison (FY23 to FY26)



PA CareerLink® Resource Sharing Agreement Costs



Training Philosophy

- Dedicate at least 8% of annual WIOA Adult and Dislocated Worker allocation to training
 - Individual Training Accounts (ITAs) for classroom training
 - On the Job Training (OJTs) for employer reimbursement
 - TOTAL Adult/ DW Training Allocation: ~21%
- Dedicate at least 20% of annual WIOA Youth allocation to training
 - OJTs for employer reimbursement and paid work experience
- Initiate opportunities for skill improvement training

FY25 Subcontractor Funding

- Adult & Dislocated Worker Jobseeker Services
 - CSO \$1,233,039 (Regional)
- Business Services
 - TIU \$759,098 (Regional)
- In-School Youth (10th – 12th grades)
 - CSO \$876,278 (Regional)
- Out-of-School Youth Services (Ages 16-24; not in school)
 - CSIU \$1,272,168 (Regional)
- EARN
 - CSO \$1,498,333 (Regional)
- The Link Mobile Workforce Unit
 - CSO \$153,692 (Regional)



Any questions?